



CASA AGUA AZUL BUSINESS PLAN UPDATE





CASA AGUA AZUL

CHILDREN ARE BEING LOVED AND CARED FOR!

- **THE GUATEMALAN GOVERNMENT CERTIFIED THE HOUSE IN MAY 2019**
- **SINCE THEN WE HAVE HAD 28 CHILDREN IN OUR CARE, AND 17 ARE CURRENTLY IN THE HOUSE**
- **EACH CHILD ASSIGNED TO US MUST GO THROUGH PHYSICAL AND PSYCHOLOGICAL EVALUATIONS BY LICENSED DOCTORS**

WE ARE CERTIFIED TO CARE 24 CHILDREN AT A TIME



CASA AGUA AZUL

OUR VISION

THAT ALL CHILDREN IN GUATEMALA WOULD HAVE A SAFE HOME TO GROW AND THRIVE.

OUR MISSION

TO EQUIP CASA AGUA AZUL TO CARE FOR NEGLATED AND ABUSED CHILDREN.

OUR VISION AND MISSION ARE CONSISTENT



YOUR GENEROSITY HARD AT WORK

CAPITAL IMPROVEMENTS 100% PAID FOR

- **OVER \$250,000 OF CAPITAL IMPROVEMENTS HAVE BEEN INVESTED IN CASA AGUA AZUL**
- **HOUSING ADDITION**
- **FENCING AND PERIMETER EROSION BARRIERS INSTALLED**



ANNUAL OPERATING COSTS ARE NOW THE CHALLENGE



2023 OPERATING COSTS FORECAST

	BUDGET
• DIRECTOR AND CARE GIVERS SALARIES	\$30,000
• PSYCHOLOGIST AND DOCTOR SALARIES	\$10,000
• FOOD	\$15,000
• ELECTRIC/HOUSE SUPPLIES	\$10,000
• TRANSPORTATION	\$ 5,000
• SCHOOL SUPPLIES	\$ 2,000
• MEDICAL SUPPLIES	\$ 2,000
• CONTINGENCY	<u>\$ 5,000</u>
TOTAL OPERATING COST	\$79,000

NEED NEW WATER SYSTEM AND MISSION HOUSE



A MESSAGE FROM GAIL

OUR PASSION FOR THE CHILDREN OF GUATEMALA BEGAN IN 2009 WHEN 9 WOMEN VISITED THE CHILDREN'S HOME OF CASA AHICAM. THE DESPERATION WE WITNESSED MOVED OUR HEARTS. AFTER A FIRE DESTROYED THE HOME IN DECEMBER OF 2009 WE WERE COMPELLED TO HELP IN THE REBUILDING EFFORTS. WE JOINED FORCES WITH THE CHURCH OF GOD AND A NEW FACILITY WAS COMPLETED TO HOUSE THE CHILDREN OF AHICAM.

OUR HEARTS WERE CONTINUALLY TOUCHED BY THE NEEDS OF THE MANY CHILDREN SUFFERING IN GUATEMALA. THIS BROUGHT FORTH THE VISION OF CASA AQUA AZUL IN 2013. WE HAVE BEEN DILIGENTLY WORKING HARD, DIGGING IN THE DIRT, AND BUILDING RELATIONSHIPS WITH THE PEOPLE OF GUATEMALA TO ACHIEVE THIS VISION. IT HAS BEEN A LONG JOURNEY TO COMPLY WITH THE GUATEMALAN GOVERNMENT REGULATIONS AND BUILDING IN A FOREIGN LAND. THIS JOURNEY HAS ALSO PROVIDED LEARNING, GROWING, AND SHARING BETWEEN MANY DIFFERENT CULTURES. MANY LIVES HAVE BEEN TOUCHED AND CHANGED.

WE ARE WHERE WE ARE TODAY BECAUSE OF **YOU JOINING OUR TEAM** – PUTTING YOUR HANDS TO THE PLOW AND THE GENEROSITY OF YOUR HEART.

THANK YOU!



GOD IS GOOD ALL THE TIME, AND ALL THE TIME GOD IS GOOD!

THANK YOU TO ALL OUR WONDERFUL SUPPORTERS



**DEFEND THE CAUSE OF THE WEAK AND THE FATHERLESS;
UPHOLD THE CAUSE OF THE POOR AND OPPRESSED**

PSALMS 82:3